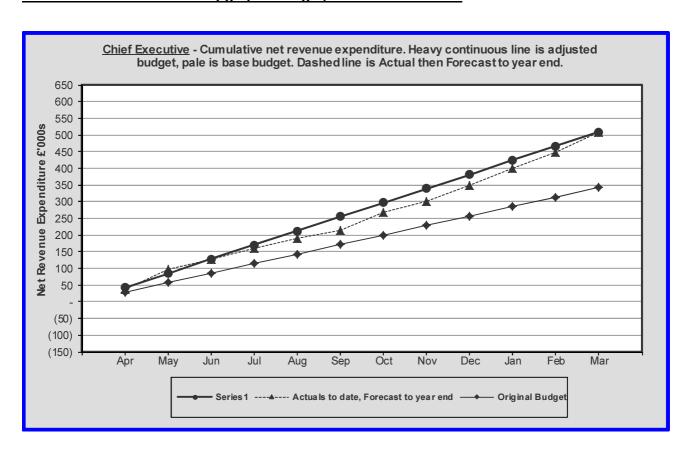
Blackpool Council - Chief Executive

Revenue summary - budget, actual and forecast:

	BUDGET		EXPENDITURE		VARIANCE		
	2014/15						2013/14
FUNCTIONS OF THE SERVICE	ADJUSTED	EXPENDITURE	PROJECTED	FORECAST	F/CAST FULL		(UNDER)/OVER
	CASH LIMITED	APR - NOV	SPEND	OUTTURN	YEAR VAR.		SPEND B/FWD
	BUDGET			(UNDER) / OVER	₹	
	£000	£000	£000	£000	£000		£000
NET EXPENDITURE							
CHIEF EXECUTIVE	509	301	208	509	_		-
TOTALS	509	301	208	509	-		-

Directorate revenue summary graph - budget, actual and forecast:



Commentary on the key issues:

The Revenue summary (above) lists the outturn projection for the service against its respective, currently approved, revenue budget. Forecast outturns are based upon actual financial performance for the first 8 months of 2014/15 together with predictions of performance, anticipated pressures and efficiencies in the remainder of the financial year.

The department is forecasting a break even position for 2014/15.

Budget Holder - Mr N Jack, Chief Executive